



Financials and analytical info Q1 2024

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For details on Adevinta, please refer to Adevinta's reporting on adevinta.com/ir

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NOK million

								SCHIBSTED GROUP								
1 quarter	2 quarter	3 quarter	4 quarter	1 quarter	2 quarter	3 quarter	4 quarter	1 quarter	CONDENSED CONSOLIDATED			Year to date	Year to date	Full year	Full year	
2022	2022	2022	2022	2023	2023	2023	2023	2024	INCOME STATEMENT			2024	2023	2023	2022	
<i>re-presented</i>	<i>re-presented</i>	<i>re-presented</i>	<i>re-presented</i>	<i>re-presented</i>	<i>re-presented</i>	<i>re-presented</i>	<i>re-presented</i>						<i>re-presented</i>	<i>re-presented</i>	<i>re-presented</i>	<i>re-presented</i>
954	1,027	1,002	983	1,074	1,192	1,159	1,109	1,191	Classified revenues		1,191	1,074	4,534	3,965		
766	885	733	929	700	806	679	910	654	Advertising revenues		654	700	3,094	3,313		
615	730	580	765	574	670	575	777	546	-of which digital		546	574	2,596	2,689		
773	820	841	854	863	887	893	917	904	Subscription revenues		904	863	3,559	3,287		
399	450	472	484	499	523	535	563	558	-of which digital		558	499	2,120	1,806		
239	248	249	229	203	212	221	203	187	Casual sales		187	203	839	966		
916	900	931	993	936	948	902	944	858	Other revenues		858	936	3,730	3,741		
3,648	3,880	3,756	3,988	3,776	4,044	3,853	4,082	3,794	Operating revenues		3,794	3,776	15,756	15,272		
(148)	(138)	(125)	(139)	(125)	(114)	(95)	(92)	(89)	Raw materials and finished goods		(89)	(125)	(426)	(549)		
(1,453)	(1,534)	(1,389)	(1,554)	(1,572)	(1,612)	(1,443)	(1,656)	(1,676)	Personnel expenses		(1,676)	(1,572)	(6,282)	(5,929)		
(1,566)	(1,589)	(1,587)	(1,645)	(1,656)	(1,648)	(1,574)	(1,650)	(1,575)	Other operating expenses		(1,575)	(1,656)	(6,528)	(6,387)		
480	620	655	651	423	670	741	684	454	Gross operating profit (loss) - EBITDA		454	423	2,519	2,406		
(263)	(278)	(283)	(292)	(314)	(297)	(296)	(332)	(321)	Depreciation and amortisation		(321)	(314)	(1,239)	(1,117)		
(2)	(6)	(0)	(23)	(9)	(1)	(22)	(21)	(0)	Impairment loss		(0)	(9)	(53)	(31)		
-	10	2	1	36	24	12	56	(9)	Other income		(9)	36	128	13		
(32)	(57)	(32)	(52)	(116)	(33)	(15)	(71)	(119)	Other expenses		(119)	(116)	(236)	(173)		
184	289	342	285	20	362	420	317	5	Operating profit (loss)		5	20	1,119	1,099		
(37)	(52)	(20)	(64)	(39)	7	(11)	(27)	(55)	Share of profit (loss) of joint ventures and associates		(55)	(39)	(70)	(173)		
(0)	(24)	(37)	(28)	(10)	(6)	(34)	(38)	(43)	Impairment loss on joint ventures and associates (recognised or reversed)		(43)	(10)	(88)	(89)		
1	1	16	(30)	-	(4)	1	1	(2)	Gains (losses) on disposal of joint ventures and associates		(2)	-	(2)	(12)		
83	13	4	17	321	45	1,298	216	17	Financial income		17	321	1,705	117		
(75)	(100)	(101)	(553)	(148)	(399)	(230)	(394)	(138)	Financial expense		(138)	(148)	(997)	(830)		
155	126	204	(372)	144	6	1,444	74	(216)	Profit (loss) before taxes		(216)	144	1,667	113		
(45)	(62)	(75)	(72)	(9)	(80)	(97)	(70)	(23)	Taxes		(23)	(9)	(257)	(254)		
111	64	128	(444)	135	(75)	1,346	4	(239)	Profit (loss) from continuing operations		(239)	135	1,410	(141)		
(13,546)	(6,476)	(3,266)	908	2,035	(1,874)	13,110	2,194	(981)	Profit (loss) from discontinued operations		(981)	2,035	15,465	(22,380)		
(13,436)	(6,412)	(3,137)	464	2,170	(1,949)	14,456	2,198	(1,220)	Profit (loss)		(1,220)	2,170	16,876	(22,521)		
18	19	15	9	10	21	19	18		Profit (loss) attributable to:							
(13,454)	(6,430)	(3,152)	454	2,160	(1,969)	14,437	2,180	17	Non-controlling interests		17	10	68	60		
								(1,237)	Owners of the parent		(1,237)	2,160	16,808	(22,582)		
(57.49)	(27.48)	(13.46)	1.94	9.34	(8.59)	63.74	9.68	(5.49)	Earnings per share (NOK)							
(57.49)	(27.48)	(13.46)	1.94	9.33	(8.59)	63.64	9.66	(5.49)	Basic		(5.49)	9.34	73.70	(96.53)		
0.44	0.75	0.04	(0.45)	(23.07)	(4.38)	1.17	0.47	(4.36)	Diluted (1)		(5.49)	9.33	73.53	(96.53)		
0.44	0.75	0.04	(0.45)	(23.05)	(4.38)	1.17	0.47	(4.36)	Basic - adjusted		(4.36)	(23.07)	(26.19)	0.77		
								(4.36)	Diluted - adjusted (1)		(4.36)	(23.05)	(26.13)	0.77		

(1) Diluted EPS disclosed in Q1 to Q3 2022 have been restated in accordance with accounting standards.

NOK million

CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION	31.03	30.06	30.09	31.12	31.03	30.06	30.09	31.12	31.03
	2022	2022	2022	2022	2023	2023	2023	2023	2024
	<i>restated</i>	<i>restated</i>	<i>restated</i>	<i>restated</i>	<i>restated</i>	<i>restated</i>	<i>restated</i>		
Intangible assets	9,373	10,016	10,225	10,389	11,079	11,279	10,968	11,091	11,493
Property, plant and equipment	532	525	526	535	537	564	547	580	570
Right-of-use assets	1,369	1,957	1,868	1,796	2,002	2,039	1,955	1,944	2,010
Investments in joint ventures and associates	33,880	29,883	27,380	23,523	26,503	25,177	37,427	39,721	932
Deferred tax assets	604	579	583	584	568	540	508	540	509
Other non-current assets	963	921	908	937	897	824	819	871	819
Non-current assets	46,723	43,880	41,489	37,763	41,585	40,424	52,223	54,747	16,333
Contract assets	247	254	191	167	129	156	165	145	157
Trade receivables and other current assets	1,940	1,993	2,222	2,040	2,173	2,180	3,156	2,243	2,375
Cash and cash equivalents	1,337	293	287	3,738	2,683	1,487	1,100	1,279	263
Assets held for sale	-	-	-	-	-	-	16	-	39,239
Current assets	3,524	2,541	2,700	5,945	4,985	3,823	4,438	3,667	42,033
Total assets	50,246	46,421	44,189	43,708	46,570	44,247	56,661	58,414	58,367
Paid-in equity	7,061	7,068	7,080	7,095	7,092	7,113	7,135	7,160	7,144
Other equity	27,910	23,819	21,417	21,410	24,421	22,251	35,103	37,301	37,685
Equity attributable to owners of the parent	34,972	30,887	28,497	28,505	31,513	29,364	42,238	44,461	44,829
Non-controlling interests	185	137	152	161	178	112	130	142	145
Equity	35,156	31,024	28,650	28,666	31,691	29,476	42,368	44,603	44,975
Deferred tax liabilities	550	580	564	502	530	535	499	417	422
Pension liabilities	1,044	1,045	1,182	1,145	1,085	1,037	1,047	1,196	1,155
Non-current interest-bearing loans and borrowings	4,587	5,657	5,670	4,630	4,142	4,906	4,906	4,872	4,876
Non-current lease liabilities	1,244	1,874	1,809	1,755	1,941	1,977	1,894	1,868	1,881
Other non-current liabilities	511	567	544	588	610	436	427	282	381
Non-current liabilities	7,936	9,723	9,769	8,620	8,309	8,891	8,772	8,636	8,714
Current interest-bearing loans and borrowings	3,271	1,674	1,676	1,724	2,005	1,233	1,229	780	284
Income tax payable	141	105	169	232	151	121	108	246	164
Current lease liabilities	327	306	301	325	343	334	351	368	384
Contract liabilities	618	628	611	574	689	651	620	632	675
Other current liabilities	2,797	2,961	3,014	3,567	3,381	3,539	3,191	3,149	3,171
Liabilities held for sale	-	-	-	-	-	-	21	-	-
Current liabilities	7,154	5,674	5,770	6,423	6,569	5,879	5,521	5,175	4,678
Total equity and liabilities	50,246	46,421	44,189	43,708	46,570	44,247	56,661	58,414	58,367

Restatement of the periods Q1 2022 to Q3 2023 is due to a prior period error. The error is related to a financial liability not having been recognised for the obligation to acquire non-controlling interests in a subsidiary.

NOK million

**CONDENSED CONSOLIDATED
STATEMENT OF CASH FLOWS**

	31.03 2022	30.06 2022	30.09 2022	31.12 2022	31.03 2023	30.06 2023	30.09 2023	31.12 2023	31.03 2024
	<i>re-presented</i>	<i>re-presented</i>	<i>re-presented</i>	<i>re-presented</i>	<i>re-presented</i>	<i>re-presented</i>	<i>re-presented</i>	<i>re-presented</i>	
Profit (loss) before taxes from continuing operations	155	281	485	113	144	150	1,594	1,667	(216)
Profit (loss) before taxes from discontinued operations	(13,546)	(20,022)	(23,288)	(22,357)	2,035	161	13,270	15,523	(979)
Depreciation, amortisation and impairment losses (recognised or reversed)	13,796	20,643	24,079	23,971	(6,959)	(5,877)	(18,579)	(20,401)	454
Net interest expense	55	120	191	267	68	156	253	358	95
Net effect pension liabilities	(47)	(45)	(33)	(22)	(59)	(108)	(98)	(88)	(50)
Share of loss (profit) of joint ventures and associates	53	41	212	482	5,295	6,385	6,340	6,328	944
Dividends received from joint ventures and associates	-	55	55	56	-	25	25	25	-
Interest received	2	5	8	24	31	61	87	105	14
Interest paid	(46)	(130)	(184)	(266)	(85)	(194)	(298)	(425)	(99)
Taxes paid	(81)	(190)	(206)	(260)	(104)	(216)	(273)	(327)	(121)
Non-operating gains and losses	(64)	(37)	(30)	(233)	(263)	3	(1,184)	(1,144)	89
Change in working capital and provisions	(141)	(187)	(319)	(90)	113	112	50	87	(23)
Net cash flow from operating activities	137	535	970	1,684	215	658	1,186	1,708	108
- of which from continuing operations	137	535	970	1,684	215	658	1,186	1,708	108
- of which from discontinued operations	-	-	-	-	-	-	-	-	-
Net cash flow from investing activities	(744)	(1,103)	(1,377)	2,616	(216)	(726)	(1,002)	(700)	(499)
- of which from continuing operations	(744)	(1,103)	(1,377)	(1,924)	(216)	(695)	(971)	(669)	(471)
- of which from discontinued operations	-	-	-	4,539	-	(31)	(31)	(31)	(28)
Net cash flow from financing activities	847	(249)	(417)	(1,672)	(1,062)	(2,192)	(2,824)	(3,474)	(627)
- of which from continuing operations	847	(249)	(417)	(1,672)	(1,062)	(2,192)	(2,824)	(3,474)	(627)
- of which from discontinued operations	-	-	-	-	-	-	-	-	-
Effect of exchange rate changes on cash and cash equivalents	(11)	3	4	2	8	9	6	8	1
Net increase (decrease) in cash and cash equivalents	229	(815)	(821)	2,630	(1,055)	(2,251)	(2,634)	(2,458)	(1,017)
Cash and cash equivalents at start of period	1,108	1,108	1,108	1,108	3,738	3,738	3,738	3,738	1,279
Cash and cash equivalents at end of period	1,337	293	287	3,738	2,683	1,487	1,104	1,279	263
- of which cash and cash equivalents in assets held for sale	-	-	-	-	-	-	4	-	-
- of which cash and cash equivalents excluding assets held for sale	1,337	293	287	3,738	2,683	1,487	1,100	1,279	263

NOK million													
1 quarter 2022	2 quarter 2022	3 quarter 2022	4 quarter 2022	1 quarter 2023	2 quarter 2023	3 quarter 2023	4 quarter 2023	1 quarter 2024	SCHIBSTED GROUP	Year to date 2024	Year to date 2023	Full year 2023	Full year 2022
									Operating revenues				
1,171	1,274	1,209	1,203	1,278	1,440	1,361	1,327	1,377	Nordic Marketplaces	1,377	1,278	5,407	4,856
1,798	1,956	1,835	2,019	1,791	1,927	1,815	2,064	1,789	News Media	1,789	1,791	7,597	7,608
477	413	425	506	471	428	410	443	430	Delivery	430	471	1,753	1,822
450	487	537	562	513	523	531	537	458	Growth & Investments	458	513	2,104	2,035
239	249	246	248	279	296	281	296	309	Other/Headquarters	309	279	1,152	982
(487)	(500)	(495)	(550)	(555)	(571)	(545)	(585)	(569)	Eliminations	(569)	(555)	(2,256)	(2,032)
3,648	3,880	3,756	3,988	3,776	4,044	3,853	4,082	3,794	Schibsted Group	3,794	3,776	15,756	15,272
									EBITDA				
443	549	486	430	420	526	504	418	411	Nordic Marketplaces	411	420	1,868	1,908
81	169	101	180	(0)	133	168	266	61	News Media	61	(0)	567	531
(13)	(28)	(13)	4	(3)	(4)	1	20	1	Delivery	1	(3)	14	(50)
29	37	107	109	54	67	93	76	40	Growth & Investments	40	54	290	281
(59)	(107)	(25)	(72)	(48)	(51)	(24)	(96)	(60)	Other/Headquarters	(60)	(48)	(219)	(263)
480	620	655	651	423	670	741	684	454	Schibsted Group	454	423	2,519	2,406

NOK million																	
1 quarter 2022	2 quarter 2022	3 quarter 2022	4 quarter 2022	1 quarter 2023	2 quarter 2023	3 quarter 2023	4 quarter 2023	1 quarter 2024	2 quarter 2024	3 quarter 2024	4 quarter 2024	Year to date 2024	Year to date 2023	Full year 2023	Full year 2022		
Nordic Marketplaces																	
Nordic Marketplaces total																	
955	1,026	1,002	983	1,073	1,191	1,158	1,108	1,190	1,190	1,190	1,190	1,190	1,073	4,530	3,967		
131	149	123	136	118	141	120	131	100	100	100	100	100	118	510	538		
84	99	84	84	87	109	83	88	87	87	87	87	87	87	367	352		
1,171	1,274	1,209	1,203	1,278	1,440	1,361	1,327	1,377	1,377	1,377	1,377	1,278	5,407	4,856			
33 %	22 %	8 %	6 %	9 %	13 %	10 %	10 %	8 %	8 %	8 %	8 %	8 %	9 %	11 %	16 %		
(727)	(725)	(723)	(772)	(858)	(915)	(858)	(909)	(966)	(966)	(966)	(966)	(858)	(3,539)	(2,948)			
443	549	486	430	420	526	504	418	411	411	411	411	420	1,868	1,908			
38 %	43 %	40 %	38 %	33 %	37 %	37 %	32 %	30 %	30 %	30 %	30 %	33 %	35 %	39 %			
Mobility																	
319	366	391	369	383	459	466	444	454	454	454	454	454	383	1,753	1,446		
58	69	57	61	54	70	59	61	49	49	49	49	54	244	245			
49	58	52	44	49	70	47	45	48	48	48	48	49	210	203			
427	493	500	475	485	599	572	550	551	551	551	551	485	2,207	1,894			
(217)	(222)	(225)	(240)	(266)	(284)	(266)	(280)	(283)	(283)	(283)	(283)	(266)	(1,068)	(904)			
209	272	275	235	220	315	304	270	268	268	268	268	220	1,109	991			
49 %	55 %	55 %	50 %	45 %	53 %	53 %	49 %	49 %	49 %	49 %	49 %	45 %	50 %	52 %			
Jobs																	
392	363	309	320	369	324	283	291	345	345	345	345	369	1,267	1,383			
2	2	1	2	2	2	1	2	2	2	2	2	2	7	7			
3	3	2	3	3	3	4	3	2	2	2	2	3	14	10			
397	367	312	324	375	329	288	296	349	349	349	349	375	1,288	1,400			
(166)	(145)	(151)	(156)	(177)	(166)	(161)	(171)	(191)	(191)	(191)	(191)	(177)	(674)	(618)			
231	222	161	168	198	163	127	125	158	158	158	158	198	613	782			
58 %	60 %	52 %	52 %	53 %	50 %	44 %	42 %	45 %	45 %	45 %	45 %	53 %	48 %	56 %			
Real Estate																	
147	193	192	178	190	261	249	210	228	228	228	228	190	910	711			
18	20	17	18	14	17	16	15	12	12	12	14	14	63	74			
11	13	12	10	12	17	15	11	10	10	10	12	14	54	46			
177	226	221	206	216	295	280	236	250	250	250	216	1,027	830				
(129)	(128)	(129)	(132)	(152)	(167)	(160)	(156)	(186)	(186)	(186)	(152)	(635)	(518)				
48	97	93	74	64	128	120	80	64	64	64	74	392	312				
27 %	43 %	42 %	36 %	30 %	43 %	43 %	34 %	26 %	26 %	26 %	30 %	38 %	38 %				
Recommerce																	
75	73	74	94	102	115	125	142	141	141	141	141	102	485	316			
50	54	44	53	43	49	42	50	36	36	36	43	184	201				
7	6	7	11	10	9	13	16	14	14	14	10	48	31				
131	134	125	158	155	173	180	208	190	190	190	155	717	547				
(195)	(196)	(198)	(224)	(241)	(261)	(247)	(278)	(272)	(272)	(272)	(241)	(1,027)	(813)				
(63)	(62)	(74)	(67)	(86)	(88)	(67)	(69)	(82)	(82)	(82)	(66)	(611)	(266)				
-48 %	-46 %	-59 %	-42 %	-55 %	-51 %	-38 %	-33 %	-43 %	-43 %	-43 %	-55 %	-43 %	-49 %				
Other Nordic Marketplaces (1)																	
39	54	51	40	46	45	42	37	37	37	37	46	169	184				
(20)	(34)	(20)	(21)	(22)	(37)	(22)	(24)	(34)	(34)	(34)	(22)	(105)	(95)				
19	20	31	19	24	8	20	12	4	4	4	24	64	89				
Nordic Marketplaces Operating revenues per country																	
722	804	758	732	785	903	855	781	825	825	825	785	3,324	3,016				
248	275	259	264	257	292	273	291	305	305	305	257	1,114	1,046				
115	113	117	132	133	143	142	157	157	157	133	174	574	477				
96	95	89	99	107	106	98	104	98	98	107	104	415	379				
(10)	(14)	(14)	(24)	(4)	(4)	(7)	(6)	(8)	(8)	(4)	(20)	(62)					
Mobility Operating revenues per country																	
188	224	229	201	207	273	268	223	208	208	207	207	972	842				
156	185	182	181	174	207	188	203	215	215	174	174	770	704				
76	77	79	84	90	98	95	105	110	110	90	90	388	316				
7	8	8	9	15	20	21	21	19	19	15	21	77	32				
Jobs Operating revenues per country																	
316	298	249	253	304	270	238	243	298	298	304	298	1,054	1,115				
39	38	35	37	34	32	26	27	22	22	34	27	119	149				
0	0	0	0	-	-	-	-	-	-	-	-	-	0				
42	31	29	35	37	28	25	26	29	29	37	29	115	137				
Real Estate Operating revenues per country																	
142	188	181	163	171	245	227	184	195	195	171	171	827	674				
10	11	13	15	17	18	22	21	27	27	17	17	79	49				
1	1	0	1	1	1	1	1	1	1	1	1	3	2				
24	26	27	27	28	31	30	30	28	28	28	28	118	104				
Recommerce Operating revenues per country																	
37	44	48	69	66	78	82	102	94	94	66	66	329	197				
42	38	26	28	32	36	38	41	41	41	32	147	134					
38	35	36	45	42	42	45	50	44	44	42	178	153					
14	17	15	16	15	17	15	16	11	11	15	63	63					
Other operating revenues per country																	
38	51	52	46	36	37	40	29	29	29	36	29	142	188				
1	3	2	4	(0)	0	(0)	0	0	0	(0)	(1)	11					
1	1	2	2	1	2	1	1	2	2	1	1	5	5				
9	13	10	12	12	10	8	12	12	12	12	12	42	43				
(10)	(14)	(14)	(24)	(4)	(4)	(7)	(6)	(8)	(8)	(4)	(20)	(62)					

(1) Other Nordic Marketplaces includes Other businesses outside of the main verticals and eliminations

NOK million													
1 quarter	2 quarter	3 quarter	4 quarter	1 quarter	2 quarter	3 quarter	4 quarter	1 quarter	News Media	Year to date	Year to date	Full year	Full year
2022	2022	2022	2022	2023	2023	2023	2023	2024		2024	2023	2023	2023
									News Media total				
645	749	628	789	604	690	583	796	586	Advertising revenues	586	604	2,673	2,811
493	570	497	625	478	555	479	662	478	-of which digital	478	478	2,174	2,186
724	750	772	783	788	806	811	832	820	Subscription revenues	820	788	3,238	3,029
350	380	403	413	425	443	453	476	474	-of which digital	474	425	1,797	1,548
238	248	249	229	203	212	221	203	187	Casual sales	187	203	839	966
190	208	185	218	195	219	200	233	196	Other revenues	196	195	847	802
1,798	1,956	1,835	2,019	1,791	1,927	1,815	2,064	1,789	Operating revenues	1,789	1,791	7,597	7,608
2 %	5 %	0 %	-2 %	0 %	-1 %	-1 %	2 %	0 %	YOY revenue growth	0 %	0 %	0 %	1 %
(660)	(694)	(611)	(680)	(688)	(695)	(615)	(712)	(711)	Personnel expenses	(711)	(688)	(2,709)	(2,645)
(1,057)	(1,093)	(1,123)	(1,159)	(1,103)	(1,099)	(1,032)	(1,086)	(1,016)	Other expenses	(1,016)	(1,103)	(4,321)	(4,431)
(1,717)	(1,787)	(1,734)	(1,839)	(1,791)	(1,794)	(1,647)	(1,798)	(1,728)	Operating expenses	(1,728)	(1,791)	(7,030)	(7,077)
81	169	101	180	(0)	133	168	266	61	EBITDA	61	(0)	567	531
5 %	9 %	5 %	9 %	0 %	7 %	9 %	13 %	3 %	EBITDA-margin	3 %	0 %	7 %	7 %

NOK million												Year to date	Year to date	Full year	Full year
1 quarter	2 quarter	3 quarter	4 quarter	1 quarter	2 quarter	3 quarter	4 quarter	1 quarter				2024	2023	2023	2022
2022	2022	2022	2022	2023	2023	2023	2023	2024	Delivery						
									Delivery total						
477	413	425	506	471	428	410	443	430	Operating revenues			430	471	1,753	1,822
133	129	138	194	166	161	162	187	187	<i>- of which Heithjem Netthandel</i>			187	166	676	594
-9 %	-13 %	0 %	3 %	-1 %	4 %	-4 %	-12 %	-9 %	YOY revenue growth			-9 %	-1 %	-4 %	-5 %
(490)	(441)	(438)	(503)	(474)	(432)	(409)	(423)	(429)	Operating expenses			(429)	(474)	(1,739)	(1,873)
(13)	(28)	(13)	4	(3)	(4)	1	20	1	EBITDA			1	(3)	14	(50)
-3 %	-7 %	-3 %	1 %	-1 %	-1 %	0 %	5 %	0 %	EBITDA-margin			0 %	-1 %	1 %	-3 %

NOK million													
1 quarter 2022	2 quarter 2022	3 quarter 2022	4 quarter 2022	1 quarter 2023	2 quarter 2023	3 quarter 2023	4 quarter 2023	1 quarter 2024	Growth & Investments	Year to date 2024	Year to date 2023	Full year 2023	Full year 2022
									Growth & Investments total				
450	487	537	562	513	523	531	537	458	Operating revenues	458	513	2,104	2,035
-8 %	2 %	1 %	7 %	14 %	7 %	-1 %	-4 %	-11 %	YOY revenue growth	-11 %	14 %	3 %	0 %
(421)	(450)	(430)	(453)	(458)	(456)	(438)	(461)	(418)	Operating expenses	(418)	(458)	(1,814)	(1,755)
29	37	107	109	54	67	93	76	40	EBITDA	40	54	290	281
6 %	8 %	20 %	19 %	11 %	13 %	17 %	14 %	9 %	EBITDA-margin	9 %	11 %	14 %	14 %
									Lendo				
297	312	358	323	329	329	339	274	274	Operating revenues	274	329	1,271	1,290
11 %	20 %	11 %	13 %	11 %	5 %	-5 %	-15 %	-17 %	YOY revenue growth	-17 %	11 %	-1 %	13 %
(257)	(274)	(280)	(282)	(276)	(268)	(264)	(251)	(229)	Operating expenses	(229)	(276)	(1,059)	(1,094)
40	38	78	41	52	61	75	24	45	EBITDA	45	52	212	197
13 %	12 %	22 %	13 %	16 %	19 %	22 %	9 %	17 %	EBITDA-margin	17 %	16 %	17 %	15 %
									Prisjakt				
76	78	87	141	92	97	94	146	85	Operating revenues	85	92	430	382
-15 %	-11 %	6 %	14 %	21 %	26 %	8 %	3 %	-8 %	YOY revenue growth	-8 %	21 %	12 %	0 %
(64)	(68)	(59)	(82)	(74)	(82)	(71)	(89)	(67)	Operating expenses	(67)	(74)	(315)	(272)
12	10	29	59	18	16	23	57	18	EBITDA	18	18	114	110
16 %	12 %	33 %	42 %	19 %	16 %	25 %	39 %	21 %	EBITDA-margin	21 %	19 %	27 %	29 %
									Other Growth & Investments (1)				
77	97	91	98	92	96	98	117	99	Operating revenues/eliminations	99	92	403	363
-42 %	-24 %	-28 %	-15 %	19 %	0 %	7 %	20 %	8 %	YOY revenue growth	8 %	19 %	11 %	-28 %
(101)	(108)	(91)	(89)	(108)	(107)	(103)	(122)	(123)	Operating expenses	(123)	(108)	(440)	(389)
(23)	(11)	0	8	(16)	(10)	(5)	(5)	(24)	EBITDA	(24)	(16)	(37)	(26)
-30 %	-11 %	0 %	9 %	-17 %	-11 %	-6 %	-4 %	-24 %	EBITDA-margin	-24 %	-17 %	-9 %	-7 %

(1) Other Growth & Investments includes MittAnbud, 3byggetilbud, Servicefinder, Schibsted Growth HQ, other Growth & Investments assets, SPT cost allocation and eliminations