Widerøe's Flyveselskap **TRAFFIC FIGURES JULY 2025**

In July, Widerøe's capacity was 0,3% lower than July last year and 4% higher compared to the previous month. The load factor was 81.4%, down 2.2 p.p. from the same period last year.

Compared to the same period last year:

ASK: 200m

Total capacity (ASK) decreased 0.3%



Total passenger traffic (RPK) decreased 3%



33 kg per seat, 8.5% lower CO₂

Load Factor

81.4 %

Load factor this month decreased 2.2 p.p.



Total number of passengers was 362,337, an increase of 9%

TRAFFIC DEVELOPMENT

July	Jul-25	Jul-24	Change
ASK (million)	200	201	-0.3 %
RPK (million)	163	168	-3 %
Load factor	81.4 %	83.6 %	-2.2 p.p.
Passengers	362,337	331,416	9 %
Traffic 12-month rolling	Jul-25	Jul-24	Change
ASK (million)	2,119	2,063	3 %
RPK (million)	1,560	1,449	8 %
Load factor	73.6 %	70.2 %	3.4 p.p.
Passengers	4,042,945	3,594,749	12 %

PASSENGER REVENUES (ESTIMATE)

July	Jul-25	Jul-24	Change
Yield – total	3.81	3.42	11 %
Unit revenue – total	3.10	2.86	8 %

OPERATING PERFORMANCE

July	Jul-25	Jul-24	Change
Regularity	97.6 %	96.0 %	1.6 p.p.
Punctuality	89.3 %	89.8 %	-0.5 p.p.
CO ₂ per seat	33 kg	36 kg	-8.5 %

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OPERATING PERFORMANCE



Avg. flying distance 301 km, 5% decrease from last



Scheduled flights that operated this month



Flights that departed on time this month

FUEL HEDGE POSITIONS

Widerøe has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (NOK/mt)
Q3 2025	10,850	8,354
Q4 2025	10,600	8,219
2026	33,150	7,830
2027	20,150	7,950
2028	7,950	7,445