

Widerøe's Flyveselskap TRAFFIC FIGURES JANUARY 2025

In **January**, Widerøe's capacity was 4% higher than January last year and 4% higher compared to the previous month. The load factor was 68.4%, up 6 p.p. from the same period last year.

Compared to the same period last year:

ASK:
158m

Total capacity (ASK)
increased 4%

RPK:
108m

Total passenger traffic (RPK)
increased 14%

CO₂

32 kg per seat, **1.1% higher CO₂**

Load Factor

68.4%

Load factor this month
increased 6.1 p.p.



Total number of passengers was
294,066, an increase of **19%**

TRAFFIC DEVELOPMENT

January	Jan-25	Jan-24	Change
ASK (million)	158	152	4 %
RPK (million)	108	94	14 %
Load factor	68.4 %	62.3 %	6.1 p.p.
Passengers	294, 066	246, 695	19 %
January	Jan-25	Jan-24	Change
Traffic 12-month rolling			
ASK (million)	2,089	2,069	1 %
RPK (million)	1,518	1,404	8 %
Load factor	72.7 %	67.9 %	4.8 p.p.
Passengers	3,847,454	3,445,245	12 %

PASSENGER REVENUES (ESTIMATE)

January	Jan-25	Jan-24	Change
Yield – total	4.70	4.39	7 %
Unit revenue – total	3.22	2.74	18 %

OPERATING PERFORMANCE

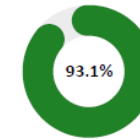
January	Jan-25	Jan-24	Change
Regularity	93.1 %	91.1 %	2.0 p.p.
Punctuality	74.7 %	72.7 %	2.0 p.p.
CO ₂ per seat	31.6 kg	31.3 kg	1.1 %



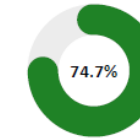
OPERATING PERFORMANCE



Avg. flying distance **260 km**, unchanged from last year



Scheduled flights that operated this month



Flights that departed on time this month

FUEL HEDGE POSITIONS

Widerøe has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (NOK/mt)
Q1 2025	8,650	7,760
Q2 2025	10,000	8,379
H2 2025	21,450	8,287
2026	22,600	8,154
2027	14,850	8,216