

In **June**, Widerø's capacity was 6% lower than June last year and 4% higher compared to the previous month. The load factor was 77%, up 5 p.p. from the same period last year.

Compared to the same period last year:

ASK:
185m
Total capacity (ASK)
decreased 6%

RPK:
142m
Total passenger traffic (RPK)
increased 1%

CO₂ ↓
31 kg per seat, **2% less CO₂**

Load Factor
76.8%
Load factor this month
increased 5 p.p.



Total number of passengers was **346,747**, an increase of **6%**

TRAFFIC DEVELOPMENT

June	Jun-24	Jun-23	Change
ASK (million)	185	196	-6 %
RPK (million)	142	141	1 %
Load factor	76.8 %	71.7 %	5 p.p.
Passengers	346,747	326,306	6 %
June	Jun-24	Jun-23	Change
Traffic 12-month rolling			
ASK (million)	2,077	2,081	0 %
RPK (million)	1,452	1,395	4 %
Load factor	69.9 %	67.0 %	3 p.p.
Passengers	3,574,207	3,440,352	4 %

PASSENGER REVENUES (ESTIMATE)

June	Jun-24	Jun-23	Change
Yield – total	4.10	3.47	18 %
Unit revenue – total	3.15	2.49	27 %

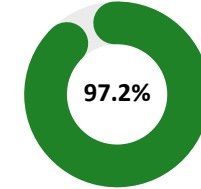
OPERATING PERFORMANCE

June	Jun-24	Jun-23	Change
Regularity	97.2 %	96.7 %	0.6 p.p.
Punctuality	88.9 %	90.5 %	-1.5 p.p.
CO ₂ per seat	31.3 kg	32.1 kg	-2 %

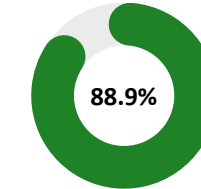
OPERATING PERFORMANCE



Avg. flying distance
283 km, 1% increase
from last year



Scheduled flights
that operated this
month



Flights that
departed on time
this month

FUEL HEDGE POSITIONS

Widerø has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (NOK/mt)
Q2 2024	13,575	7,571
Q3 2024	14,275	7,905
Q4 2024	13,225	8,082
2025	29,700	8,259
2026-2027	24,950	8,195