

In **February**, Widerøe's capacity was 8% higher than February last year and 1% lower compared to the previous month. The load factor was 67%, up 2 p.p. from the same period last year.

Compared to the same period last year:

ASK: 149m
Total capacity (ASK) **increased 8%**

RPK: 100m
Total passenger traffic (RPK) **increased 12%**

CO₂
32 kg per seat, **2% less CO₂**

Load Factor
67.2%
Load factor this month **increased 2 p.p.**

Total number of passengers was **257,826**, an increase of **9%**

TRAFFIC DEVELOPMENT

February	Feb-24	Feb-23	Change
ASK (million)	149	138	8 %
RPK (million)	100	90	12 %
Load factor	67.2 %	65.0 %	2 p.p.
Passengers	257,826	237,482	9 %
Traffic 12-month rolling	Feb-24	Feb-23	Change
ASK (million)	2,080	2,088	0 %
RPK (million)	1,415	1,431	-1 %
Load factor	68.0 %	68.5 %	-0.5 p.p.
Passengers	3,465,220	3,522,970	-2 %

PASSENGER REVENUES (ESTIMATE)

February	Feb-24	Feb-23	Change
Yield – total	4.23	4.22	0 %
Unit revenue – total	2.84	2.75	4 %

OPERATING PERFORMANCE

February	Feb-24	Feb-23	Change
Regularity	93.4 %	93.0 %	0.4 p.p.
Punctuality	77.8 %	78.8 %	-1.0 p.p.
CO ₂ per seat	32.0 kg	32.7 kg	-2 %

OPERATING PERFORMANCE



Avg. flying distance **263 km, 1% decrease** from last year



Scheduled flights that operated this month



Flights that departed on time this month

FUEL HEDGE POSITIONS

Widerøe has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (NOK/mt)
Q1 2024	11,500	6,980
Q2 2024	13,575	7,571
H2 2024	27,500	7,990
2025	24,000	8,148
2026-2027	19,950	8,134