

In **January**, Widerøe's capacity was 4% higher than January last year and 2% higher compared to the previous month. The load factor was 62.3%, up 3 p.p. from the same period last year.

Compared to the same period last year:

ASK:
152m

Total capacity (ASK)
increased 4%

RPK:
94m

Total passenger traffic (RPK)
increased 8%

CO₂ ↓

31 kg per seat, 1% less CO₂

Load Factor

62.3%

Load factor this month
increased 3 p.p.



Total number of passengers was
246,326, an increase of **5%**

TRAFFIC DEVELOPMENT

January	Jan-24	Jan-23	Change
ASK (million)	152	146	4 %
RPK (million)	94	87	8 %
Load factor	62.3 %	59.7 %	3 p.p.
Passengers	246,326	235,330	5 %
January	Jan-24	Jan-23	Change
Traffic 12-month rolling			
ASK (million)	2,069	2,091	-1 %
RPK (million)	1,404	1,429	-2 %
Load factor	67.9 %	68.3 %	-0.5 p.p.
Passengers	3,444,875	3,512,479	-2 %

PASSENGER REVENUES (ESTIMATE)

January	Jan-24	Jan-23	Change
Yield – total	4.38	4.34	1 %
Unit revenue – total	2.73	2.59	5 %

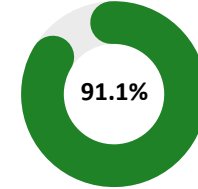
OPERATING PERFORMANCE

January	Jan-24	Jan-23	Change
Regularity	91.1 %	94.7 %	-3.6 p.p.
Punctuality	72.7 %	81.3 %	-8.6 p.p.
CO ₂ per seat	31.3 kg	31.5 kg	-1 %

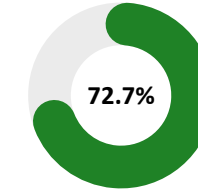
OPERATING PERFORMANCE



Avg. flying distance
261 km, 1% increase
from last year



Scheduled flights
that operated this
month



Flights that
departed on time
this month

FUEL HEDGE POSITIONS

Widerøe has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (NOK/mt)
Q1 2024	11,500	6,980
Q2 2024	13,575	7,571
H2 2024	27,500	7,990
2025	22,800	8,134
2026	17,800	8,144